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**DEPARTMENT OF MENTAL HEALTH**

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October 30, 2009

Division of Developmental Disabilities Stakeholders  
(Including Consumers, Parents, Contract Providers,  
Senate Bill 40 Boards, and other interested parties)

Dear Stakeholder,

As you may have heard, the State of Missouri has announced cutting an additional \$204 million from state spending during the current fiscal year to address falling state revenues in the face of an eroding national economy. The Division of Developmental Disabilities has prepared a brief summary of how the additional expenditure restrictions will impact the Division.

Please feel free to contact your Regional Office if you have any additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Bernard Simons".

Bernard Simons, Director  
Division of Developmental Disabilities

Attachment

cc: Keith Schafer, Ed.D.  
Jan Heckemeyer  
Bob Bax  
Mike Stoutimore, Ph.D.  
District Administrators  
Regional Office Directors  
Habilitation Superintendents  
Missouri Planning Council

**Division of Developmental Disabilities  
Additional Expenditure Restrictions  
October 30, 2009**

On October 28, 2009, the State of Missouri announced additional expenditure restrictions for Fiscal Year 2010. The additional expenditure restrictions that will impact the Division of Developmental Disabilities are listed below.

<b>DEPT</b>	<b>ITEM</b>	<b>CURRENT RESTRICTION</b>	<b>OCTOBER RESTRICTION</b>	<b>Impact of Additional Expenditure Restriction</b>
DMH	Salaries/Operating	\$1,131,003	\$3,665,066	Division of DD facility Personal Service and Expense/ Equipment funding will be reduced by an additional 1%, DD administration PS/EE will be reduced by an additional 5% for the remainder of the Fiscal Year. This will require Division to limit staff travel, supplies, non-direct care staff vacancies will continue and funding available to support facility direct care staff overtime has been reduced. DD share of the \$3.6 million is \$1.3 million.
DMH	DMH Community Program dollars	\$874,517	\$3,000,000	Division of DD will provide only case management services for <b>new</b> individuals eligible for DD services. Individuals will be placed on the Division Residential Waiting List or In-Home Waiting List until sufficient resources are available. Division of DD will delay implementation of the Prevention Waiver until July 1, 2010. DD share of the \$3.0 million is \$1.5 million.
				<b>Individuals currently receiving services funded by the Division of DD will continue to receive those services.</b>
DMH	Funding for one-time projects & pilot projects	\$0	\$9,000,000	Department will delay or eliminate one-time projects and other pilot projects.
DSS/ DHSS/ DMH	Medicaid Cost Containment	\$0	\$32,450,000	State will implement strategies including additional collections from third party insurers and other non-General Revenue sources to support services currently funded by Medicaid and other strategies developed to reduce Medicaid expenditures.